

# SCREENSHOOT SIPD PENGANGGARAN

The screenshot shows the SIPD dashboard for the year 2024. The main header displays 'KUPA dan PPAS (Rancangan KUPA dan PPAS)' and the date '1 Hari 9 Jam 1 Menit 8 Detik'. Below this, there is a section titled 'Informasi Pemutakhiran Data' with six green buttons: 'Sub Kegiatan' (0), 'Sumber Dana' (0), 'Rekening Belanja' (0), 'Pendapatan' (0), 'Pembiayaan' (0), and 'Komponen Belanja' (0). A yellow notification box states 'Tambah Kegiatan Belanja dikunci.' and provides a link to 'RKP > REHJA > [Pilih SKPD]'. At the bottom, there are several colored boxes: 'Batasan Pagu' (blue), 'Inputan Pagu' (yellow), 'Pagu Validasi' (green), 'Rincian' (purple), 'Realisasi' (pink), and 'Persentase' (55.20%). A 'Panduan Penggunaan' button is located at the bottom left.

The screenshot shows the detailed budget breakdown for sub-activity 18090. The header includes 'Sub Kegiatan Belanja' and 'DINAS KOMUNIKASI INFORMATIKA, STATISTIK DAN PERSANDIAN'. A metadata section lists details such as 'Peringkat Belanja', 'Bidang Usahan', 'Program', 'Kegiatan', and 'Sub Kegiatan'. Below this, there are four buttons: 'Pagu Indikator Per Skpd', 'Rincian Per Skpd', 'Pagu Anggaran Sub Kegiatan', and 'Belanja Per Sub Kegiatan'. A search bar and 'Pencarian' button are also present. The main content is a table with columns for 'Abit', 'Usahan', 'Konfirmasi/Batas Belanja', and 'Total'. The table lists several items, including 'Belanja Langganan Internet', 'Belanja Sewa Meteran', and 'Perangkat Jaringan', each with a corresponding blue bar representing the budget amount.